

**LAKE AND PENINSULA BOROUGH
ORDINANCE NO. 13-05**

AN ORDINANCE AMENDING THE AMENDED LAKE AND PENINSULA BOROUGH OPERATING BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013 (FY-13).

BE IT ENACTED by the Assembly of the Lake and Peninsula Borough that:

Section 1. Classification.

This is a Non-Code Ordinance.

Section 2. General Provisions.

The Lake and Peninsula Borough is authorized to receive revenues, make expenditures, and make changes to the same for the period beginning July 1, 2012 and ending June 30, 2013, in accordance with the "Amended Fiscal Year 2013 Operating Budget."

Section 3. Authorization and Appropriation.

The following appropriations are amendments and are hereby adopted and authorized for the period beginning July 1, 2012 and ending June 30, 2013, and are the operating budget for that period:

- A new line item was created to record the FY-13 portion of Lamar Cotton's management consulting contract.

Acct #: **01-000-1400-000-422** Amount: **\$20,000.00**

- Increase to line item for PERS Salary Floor payment, mandated by the State of Alaska

Acct #: **01-000-1400-000-357** Amount: **\$32,714.00**

- Fisheries Advisor budget needs to be increased to account for the WASSIP meeting expenses. Expenses to date are \$11,765 with an anticipation of an additional \$700-\$800 for expenses that are yet to be billed. Emergency Management is no longer an active account. Budget for Emergency Management amended to actual expensed amounts and budget balance used to offset increase in Fisheries Advisor budget increase.

Acct #: **01-000-2200-000-310-480** Amount: **(\$9,826.00)**
Acct #: **01-000-3100-000-480-486** Amount: **\$12,250.00**

- Increase to line item for Transfer to Debt Service

Acct #: **01-000-9800-000-553** Amount: **\$73,319.00**

Total additional amount to add to the FY12-13 budget: **\$128,457.00**

Section 4. Purpose

The purpose of this ordinance is to amend the FY13 budget. The FY11-13 Amended General Fund Budget was \$4,226,874.00, to which will be added \$55,138.00 as detailed in Section 3 of this ordinance. The Amended FY 12-13 General Fund Budget is \$4,355,331.00.

Section 5. Effective Date.

This ordinance shall become effective upon enactment by the Borough Assembly.

ENACTED by a duly constituted quorum of the Lake and Peninsula Borough Assembly this 14th day of May, 2013.

IT WITNESS THERETO:



Glen Alsworth Sr., Mayor

ATTEST:



Kate Conley, Borough Clerk

Introduced: April 16, 2013

Public Hearing: May 14, 2013

Enacted: May 14, 2013

Ayes: Alvarez, Kalmakoff, Olsen, Ravenmoon, Salmon

Nays:

Not Voting: Alsworth

Absent: Seybert