

**LAKE AND PENINSULA BOROUGH
ORDINANCE NO. 13-03**

**AN ORDINANCE AMENDING THE LAKE AND PENINSULA BOROUGH OPERATING BUDGET
FOR THE FISCAL YEAR BEGINNING JULY 1, 2012 AND ENDING JUNE 30, 2013 (FY-13)**

BE IT ENACTED by the Assembly of the Lake and Peninsula Borough that:

Section 1. Classification.

This is a Non-Code Ordinance.

Section 2. General Provisions.

The Lake and Peninsula Borough is authorized to receive revenues, make expenditures, and make changes to the same for the period beginning July 1, 2012 and ending June 30, 2013, in accordance with the "Amended Fiscal Year 2013 Operating Budget."

Section 3. Authorization and Appropriation.

The following appropriations are amendments and are hereby adopted and authorized for the period beginning July 1, 2012 and ending June 30, 2013, and are the operating budget for that period:

- Chignik Dock – The sum of \$2,000,000 is conditionally appropriated to the Chignik Dock , project 28-940 for construction of a new public dock in Chignik Bay. The condition attached to this appropriation is that the State of Alaska appropriate a matching sum of \$6,000,000. If the State of Alaska, by July 1, 2013, appropriates and commits the sum of \$6,000,000 to the Chignik Dock project, then, without further action by the Assembly, the sum of \$2,000,000 shall be used for the Chignik Dock project 28-940. If by July 1, 2013 the State of Alaska fails to appropriate and commit the sum of \$6,000,000 to the Chignik Dock project, then the sum of \$2,000,000 shall revert to the Borough general fund.
- Port Heiden Wind Turbine – The sum of \$400,000 is conditionally appropriated to the Port Heiden Wind Turbine, project 41-940 for construction of a new wind turbine in Port Heiden. The condition attached to this appropriation is that the State of Alaska appropriates a matching sum of \$1,600,000. If the State of Alaska, by July 1, 2013, appropriates and commits the sum of \$1,600,000 to the Port Heiden Wind Turbine project, then, without further action by the Assembly, the sum of \$400,000 shall be used for the Port Heiden Wind Turbine project 41-940. If by July 1, 2013 the State of Alaska fails to appropriate and commit the sum of \$1,600,000 to the Port Heiden Wind Turbine Project, then the sum of \$400,000 shall revert to the Borough general fund.

Total additional amount to conditionally add to the FY12-13 budget: \$2,400,000.

Section 4. Purpose

The purpose of this ordinance is to amend the FY13 budget. The FY12-13 General Fund Budget was \$4,426,875.00, to which may be added \$2,400,000 as detailed in Section 3 of this ordinance. The Amended FY 12-13 General Fund Budget may be \$6,826,875.00

Section 5. Effective Date.

This ordinance shall become effective upon enactment by the Borough Assembly.

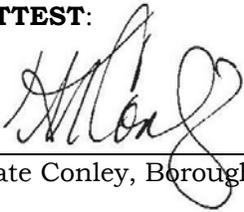
ENACTED by a duly constituted quorum of the Lake and Peninsula Borough Assembly this 14th day of May 2013.

IT WITNESS THERETO:



Glen Alsworth Sr., Mayor

ATTEST:



Kate Conley, Borough Clerk

Introduced: March 19, 2013
Public Hearing: April 16, 2013
Enacted: April 16, 2013
Ayes: Alsworth, Alvarez, Olsen, Ravenmoon, Salmon
Nays: none
Not Voting: none
Absent: Kalmakoff, Seybert